GYRO DISTRICT VIII
FINANCIAL STATEMENTS
TEN YEAR FINANCIAL SUMMARY

	Year Ended April 30			***9 Months Ended April 30***	***Year Ended July 31***					
	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Revenue										
Dues - Canadian	$ 11,920	$ 12,640	$ 13,360	$ 13,720	$ 13,820	$ 14,320	$ 15,160	$ 15,220	$ 15,940	$ 15,940
Dues - US	1,840	1,720	1,280	1,520	1,480	1,340	1,520	1,865	1,680	2,210
Gain (Loss) On US Exchange					-	(76)	-	-	(49)	1,103
Investment Income	51	102	108	69	130	119	49	375	774	650
Interim Convention Registrations	-	-	-		7,750	10,165	9,605	10,978	13,600	12,535
District Convention Registrations	15,805	-	27,644	-	-	-	-	-	-	-
Friends of District VIII	1,799	583	735	192	3,487	1,752	2,032	3,710	-	912
Total Revenue	31,415	15,046	43,127	15,501	26,668	27,619	28,366	32,147	31,944	33,350
Expenses										
Cost of Convention										
- District Interim	-	-	-	-	6,521	7,052	8,648	8,860	9,750	10,877
- District AGM	14,941	-	23,699	-	-	-	-	-	-	-
Officers Convention Travel										
- District Interim	-	-	-	-	4,233	2,776	4,308	5,037	5,503	3,000
- District AGM	4,840	6,861	6,011	-	5,173	6,100	5,083	5,188	5,401	5,635
- Installations	1,969	1,187	2,964	767	2,588	2,594	3,994	2,458	2,847	2,183
- International Interim	4,994	4,726	5,871	3,456	5,741	3,950	3,417	5,093	2,446	3,374
- International AGM	3,402	-	4,091	-	3,192	3,756	3,153	2,573	4,459	3,070
Grant	-	-	-	-	1,000	-	-	-	-	-
General	90	88	104	98	208	90	693	94	471	375
Awards & pins	240	307	59	-	302	-	308	238	57	167
Total Expenses	30,476	13,170	42,798	4,320	28,959	26,318	29,603	29,542	30,934	28,682
Surplus (Deficit) for Year	939	1,876	328	11,181	(2,291)	1,301	(1,237)	2,605	1,011	4,668
Equity at Beginning of Year	38,992	37,116	36,788	25,608	27,899	26,598	27,834	25,229	24,219	19,551
Equity at End Of Year	$ 39,932	$ 38,992	$ 37,116	$ 36,788	$ 25,608	$ 27,899	$ 26,598	$ 27,834	$ 25,229	$ 24,219
REPRESENTED BY:										
Cash in bank - Canadian	$ 22,785	$ 22,455	$ 15,785	37,535	6,680	2,314	4,532	7,447	3,039	(2,570)
- US account	4,008	3,595	4,516	2,725	63	5,893	5,357	4,129	520	971
Investments - Canadian	16,968	16,917	16,814	16,711	16,642	21,412	21,262	21,245	20,870	24,098
- US GIC										
Loan receivable Gyro Intl					6,000					
Accounts receivable	-	-	-	-	1,260		200	200	800	1,720
Deferred convention revenues	(6,748)	(5,475)	-	(22,259)						
Prepaid convention expenses	2,165	1,500	-	2,075	-					
Computer	755									
Prepaid membership dues						(640)	(300)	(370)		
Accounts payable					(5,038)	(1,080)	(4,485)	(4,816)		
	$ 39,932	$ 38,992	$ 37,116	$ 36,788	$ 25,608	$ 27,899	$ 26,566	$ 27,834	$ 25,229	$ 24,219
STATISTICS										
Number of Clubs in District VIII	11	12	13	13	13	13	14	14	15	15
Number of members	363	380	381	395	394	410	436	449	467	476
Annual dues per member	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00

GYRO DISTRICT VIII
FINANCIAL STATEMENTS
TEN YEAR FINANCIAL SUMMARY

	Year Ended April 30		***9 Months Ended April 30***	***Year Ended July 31***						
	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Revenue										
Dues - Canadian	$ 12,640	$ 13,360	$ 13,720	$ 13,820	$ 14,320	$ 15,160	$ 15,220	$ 15,940	$ 15,940	$ 15,640
Dues - US	1,720	1,280	1,520	1,480	1,340	1,520	1,865	1,680	2,210	2,509
Gain (Loss) On US Exchange				-	(76)	-	-	(49)	1,103	(1,416)
Investment Income	102	108	69	130	119	49	375	774	650	458
Interim Convention Registrations	-	-		7,750	10,165	9,605	10,978	13,600	12,535	13,194
District Convention Registrations	-	27,644	-	-	-	-	-	-	-	-
Friends of District VIII	583	735	192	3,487	1,752	2,032	3,710	-	912	122
Total Revenue	15,046	43,127	15,501	26,668	27,619	28,366	32,147	31,944	33,350	30,507
Expenses										
Cost of Convention										
- District Interim	-	-	-	6,521	7,052	8,648	8,860	9,750	10,877	10,585
- District AGM	-	23,699	-	-	-	-	-	-	-	-
Officers Convention Travel										
- District Interim	-	-	-	4,233	2,776	4,308	5,037	5,503	3,000	2,645
- District AGM	6,861	6,011	-	5,173	6,100	5,083	5,188	5,401	5,635	4,950
- Installations	1,187	2,964	767	2,588	2,594	3,994	2,458	2,847	2,183	2,689
- International Interim	4,726	5,871	3,456	5,741	3,950	3,417	5,093	2,446	3,374	4,644
- International AGM	-	4,091	-	3,192	3,756	3,153	2,573	4,459	3,070	1,507
Grant	-	-	-	1,000	-	-	-	-	-	444
General	88	104	98	208	90	693	94	471	375	470
Awards & pins	307	59	-	302	-	308	238	57	167	112
Total Expenses	13,170	42,798	4,320	28,959	26,318	29,603	29,542	30,934	28,682	28,045
Surplus (Deficit) for Year	1,876	328	11,181	(2,291)	1,301	(1,237)	2,605	1,011	4,668	2,461
Equity at Beginning of Year	37,116	36,788	25,608	27,899	26,598	27,834	25,229	24,219	19,551	17,090
Equity at End Of Year	$ 38,992	$ 37,116	$ 36,788	$ 25,608	$ 27,899	$ 26,598	$ 27,834	$ 25,229	$ 24,219	$ 19,551
REPRESENTED BY:										
Cash in bank - Canadian	$ 22,455	$ 15,785	37,535	6,680	2,314	4,532	7,447	3,039	(2,570)	2,585
- US account	3,595	4,516	2,725	63	5,893	5,357	4,129	520	971	2,771
Investments - Canadian	16,917	16,814	16,711	16,642	21,412	21,262	21,245	20,870	24,098	8,518
- US GIC										5,677
Loan receivable Gyro Intl				6,000						
Accounts receivable	-	-	-	1,260		200	200	800	1,720	
Deferred convention revenues	(5,475)	-	(22,259)							
Prepaid convention expenses	1,500	-	2,075	-						
Prepaid membership dues					(640)	(300)	(370)			
Accounts payable				(5,038)	(1,080)	(4,485)	(4,816)			
	$ 38,992	$ 37,116	$ 36,788	$ 25,608	$ 27,899	$ 26,566	$ 27,834	$ 25,229	$ 24,219	$ 19,551
STATISTICS										
Number of Clubs in District VIII	12	13	13	13	13	14	14	15	15	15
Number of members	380	381	395	394	410	436	449	467	476	477
Annual dues per member	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00

GYRO DISTRICT VIII
FINANCIAL STATEMENTS
TEN YEAR FINANCIAL SUMMARY

	Year Ended April 30		*9 Months Ended April 30*	*Year Ended July 31*								
	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Revenue												
Dues - Canadian	$ 12,640	$ 13,360	$ 13,720	$ 13,820	$ 14,320	$ 15,160	$ 15,220	$ 15,940	$ 15,940	$ 15,640	$ 13,038	$ 12,583
Dues - US	1,720	1,280	1,520	1,480	1,340	1,520	1,865	1,680	2,210	2,509	2,247	2,670
Gain (Loss) On US Exchange				-	(76)	-	-	(49)	1,103	(1,416)	(530)	
Investment Income	102	108	69	130	119	49	375	774	650	458	5	143
Interim Convention Registrations	-	-		7,750	10,165	9,605	10,978	13,600	12,535	13,194	11,986	13,479
District Convention Registrations	-	27,644	-	-	-	-	-	-	-	-	-	-
Friends of District VIII	583	735	192	3,487	1,752	2,032	3,710	-	912	122	1,813	
Total Revenue	15,046	43,127	15,501	26,668	27,619	28,366	32,147	31,944	33,350	30,507	28,558	28,875
Expenses												
Cost of Convention												
- District Interim	-	-	-	6,521	7,052	8,648	8,860	9,750	10,877	10,585	10,273	11,371
- District AGM	-	23,699	-	-	-	-	-	-	-	-	-	-
Officers Convention Travel												
- District Interim	-	-	-	4,233	2,776	4,308	5,037	5,503	3,000	2,645	2,402	2,092
- District AGM	6,861	6,011	-	5,173	6,100	5,083	5,188	5,401	5,635	4,950	4,028	4,868
- Installations	1,187	2,964	767	2,588	2,594	3,994	2,458	2,847	2,183	2,689	1,647	1,957
- International Interim	4,726	5,871	3,456	5,741	3,950	3,417	5,093	2,446	3,374	4,644	2,988	4,235
- International AGM	-	4,091	-	3,192	3,756	3,153	2,573	4,459	3,070	1,507	3,166	2,697
Grant	-	-	-	1,000	-	-	-	-	-	444	-	-
General	88	104	98	208	90	693	94	471	375	470	222	474
Awards & pins	307	59	-	302	-	308	238	57	167	112	112	214
Total Expenses	13,170	42,798	4,320	28,959	26,318	29,603	29,542	30,934	28,682	28,045	24,838	27,907
Surplus (Deficit) for Year	1,876	328	11,181	(2,291)	1,301	(1,237)	2,605	1,011	4,668	2,461	3,720	968
Equity at Beginning of Year	37,116	36,788	25,608	27,899	26,598	27,834	25,229	24,219	19,551	17,090	13,369	12,402
Equity at End Of Year	$ 38,992	$ 37,116	$ 36,788	$ 25,608	$ 27,899	$ 26,598	$ 27,834	$ 25,229	$ 24,219	$ 19,551	$ 17,090	$ 13,369
REPRESENTED BY:												
Cash in bank - Canadian	$ 22,455	$ 15,785	37,535	6,680	2,314	4,532	7,447	3,039	(2,570)	2,585	2,488	403
- US account	3,595	4,516	2,725	63	5,893	5,357	4,129	520	971	2,771	6,408	4,772
Investments - Canadian	16,917	16,814	16,711	16,642	21,412	21,262	21,245	20,870	24,098	8,518	8,194	8,194
- US GIC										5,677		
Loan receivable Gyro Intl				6,000								
Accounts receivable	-	-	-	1,260		200	200	800	1,720			
Deferred convention revenues	(5,475)	-	(22,259)									
Prepaid convention expenses	1,500	-	2,075	-								
Prepaid membership dues					(640)	(300)	(370)					
Accounts payable				(5,038)	(1,080)	(4,485)	(4,816)					
	$ 38,992	$ 37,116	$ 36,788	$ 25,608	$ 27,899	$ 26,566	$ 27,834	$ 25,229	$ 24,219	$ 19,551	$ 17,090	$ 13,369
STATISTICS												
Number of Clubs in District VIII	13	13	13	13	13	14	14	15	15	15	15	15
Number of members	380	381	395	394	410	436	449	467	476	477	451	416
Annual dues per member	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 35.00	$ 35.00