

Gyro District VIII
Profit & Loss Actual vs Budget
May 2016 through April 2017

	May 16 -April 17	Budget	Over Budget (Under) Budget
Income			
Membership dues	13,280	13,720	(440)
Friends of Gyro	5,177	380	4,797
Interest income	58	0	58
Convention receipts	14,922	15,000	(78)
Total Income	33,437	29,100	4,337
Expense			
Convention expenses	18,188	19,325	(1,137)
Officers travel expenses			
District AGM	4,091	5,080	(989)
International Interim	4,587	4,151	436
International AGM	4,309	4,660	(351)
Installations	2,790	2,696	94
	15,777	16,587	(810)
Awards & pins	130	250	(120)
General	361	400	(39)
Total Expense	34,456	36,562	(2,106)
Net Income	(1,019)	(7,462)	6,443