

Gyro District VIII
Income & Expense Statement
May 1 - April 30, 2018

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Income			
Membership dues	12,320	12,960	(640)
Friends of Gyro	1,966	1,500	466
Interest income	120	60	60
Foreign Exchange	362	0	362
Total Income	<u>\$ 14,768</u>	<u>\$ 14,520</u>	<u>\$ 248</u>
Expense			
Convention expenses	1,484	1,596	112
Officer travel expenses			
District AGM	6,839	7,806	967
International Interim	0	0	-
International AGM	4,289	4,125	(164)
Club Visitations	1,927	3,406	1,479
	<u>13,055</u>	<u>15,337</u>	<u>2,282</u>
Awards & Pins	112	250	138
General	82	0	(82)
Total Expense	<u>14,733</u>	<u>17,183</u>	<u>2,450</u>
Net income (loss)	<u>\$ 35</u>	<u>\$ (2,663)</u>	<u>\$ 2,698</u>

Favourable
(Unfavourable)