

Gyro District VIII
Income & Expense Statement
May 1 - April 30, 2019

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Income			
Membership Dues	11,800	12,240	-440
Friends of Gyro	644	0	644
Interest Income	209	100	109
Total Income	<u>12,653</u>	<u>12,340</u>	<u>313</u>
Expense			
Convention Expenses	1002	1002	0
Officer Travel Expenses			
District AGM	6721	7619	-898
International Interim	0	0	0
International AGM	4635	6485	-1850
Club Visitations	976	2590	-1614
	<u>13,334</u>	<u>17,696</u>	<u>-4,362</u>
Awards & Pins	166	125	41
Bank Charges	270	0	270
Miscellaneous	378	75	303
Office Expense	162	0	162
Total Expense	<u>14,310</u>	<u>17,896</u>	<u>-3,586</u>
Net Income (loss)	<u>-1,657</u>	<u>-5,556</u>	<u>3,899</u>

Favorable
(Unfavourable)